

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 394,11,42,000/- to RURAL DEVELOPMENT Orders - Issued.

FINANCE (EBS.VIII) DEPARTMENT

G.O.Rt.No.: 3099

Dated: 28-09-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O. Ms. No.31Fin(BG)Dept. dt.31-03-2015
3. G.O. Ms. No.44Fin(BG)Dept. dt.20-04-2015
4. U.O. No. 3528/Rd/A3/2015 dt.08-09-2015
5. C.No. 306/Fin(EBS-VIII)Dept dt.08-09-2015

ORDER:

In pursuance of the orders issued in references read above, the RURAL DEVELOPMENT is hereby issued a Budget Release Order for an amount of Rs.394,11,42,000/- (Rupees Three Hundred Ninety Four Crores Eleven Lakhs Forty Two Thousands) Plan an amount of Rs. 35527.27 from the BE provision 2015-16 and an amount of Rs. 3884.15 lakhs as additional funds in Relaxation of Treasury Control Orders by obtaining supplementary estimates at appropriate time during the year 2015-16 and Relaxation of Quarterly Regulation orders for entire amount towards meeting the expenditure of September 2015 payable in October 2015 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Aasara Pensions to Disabled Persons Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: By way of ECS in f/o CEO SERP A/c No. 62206194762(IFSCSBHY0020263)SBH Adarshnagar Br.Hyd.									
1	2235-60-200-11-24-310-312	V	547,18,64	..	..	547,18,64	270,06,22	46,57,07	230,55,35
2	2235-60-789-11-26-310-312	V	119,12,56	..	..	119,12,56	58,24,00	10,13,87	50,74,69
3	2235-60-796-11-26-310-312	V	88,72,70	..	..	88,72,70	42,09,94	7,55,15	39,07,61
Scheme Name: Aasara Pensions to old age persons & widows Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: By way of ECS in f/o CEO SERP A/c No. 62206194762(IFSCSBHY0020263)SBH Adarshnagar Br.Hyd.									
4	2235-60-200-11-23-310-312	V	2019,87,84	..	..	2019,87,84	1181,00,61	202,51,44	636,35,79
5	2235-60-789-11-27-310-312	V	447,25,42	..	..	447,25,42	261,59,95	44,84,20	140,81,27
6	2235-60-796-11-27-310-312	V	333,12,33	..	..	333,12,33	204,33,29	33,39,92	95,39,12
Scheme Name: Aasara Pensions to Weavers Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: By way of ECS in f/o CEO SERP A/c No. 62206194762(IFSCSBHY0020263)SBH Adarshnagar Br.Hyd.									
7	2235-60-200-11-31-310-312	V	36,36,84	..	..	36,36,84	16,46,78	3,41,22	16,48,84
Scheme Name: Financial Assistance to Beedi Workers Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: By way of ECS in f/o CEO SERP A/c No. 62206194762(IFSCSBHY0020263)SBH Adarshnagar Br.Hyd.									
8	2235-60-200-11-30-310-312	V	188,05,00	81,51,92	..	269,56,92	230,72,77	38,84,15	..
Scheme Name: Pensions to AIDS Patients Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: By way of ECS in f/o CEO SERP A/c No. 62206194762(IFSCSBHY0020263)SBH Adarshnagar Br.Hyd.									
9	2235-60-200-11-21-310-312	V	14,66,76	..	..	14,66,76	7,13,10	1,26,58	6,27,08
Scheme Name: Pensions to Toddy Tappers Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: By way of ECS in f/o CEO SERP A/c No. 62206194762(IFSCSBHY0020263)SBH Adarshnagar Br.Hyd.									
10	2235-60-200-11-22-310-312	V	67,06,91	..	..	67,06,91	31,97,76	5,57,82	29,51,33
Total			3861,45,00	81,51,92	..	3942,96,92	2303,64,42	394,11,42	1245,21,08

The (PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Secretary to Government (IF)

To

PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

RURAL DEVELOPMENT

The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.